

Proposed Projects Action Plan 2023-2027

Representing and Promoting the Interests and Well Being of the Parish



This Business Continuity Plan and follows good practice procedures used in the public and private sector.

Risk Grid-

Need of project (1 low need 5 high)

v

Likelihood of completion (1 - will be completed v 5 low chance at present of completion)

| | | | | | |
|---------------------------------|---|-----------|-----------|-----------|-----------|
| Need | 5 | 10 | 15 | 20 | 25 |
| | 4 | 8 | 12 | 16 | 20 |
| | 3 | 6 | 9 | 12 | 15 |
| | 2 | 4 | 6 | 8 | 10 |
| | 1 (Need/ Likelihood of completion) | 2 | 3 | 4 | 5 |
| Likelihood of completion | | | | | |

| Aim | Objective | Need | Likelihood | Present Impact | Timeframe | Other information |
|--|---|------|------------|----------------|-----------|---|
| Local Plan | To write and have approved Local plan consisting of input/involvement from all three villages to have control over development. | 5 | 4 | 15 | Ongoing | Councillors talking to other parishes/councillors who have done this. Investigating if this project can only move forward if parishioners are on board. |
| Friends of Parish Memorial Grounds | Support on going project. Council budgeted to support ongoing project. | 3 | 1 | 3 | Ongoing | Grounds to be altered. Access to be suitable for all. |
| Road Safety- MVAS | Parish owns 6 MVAS (1 permanently on A444) To investigate getting speed limits reduced on some roads in the Parish using MVAS data s evidence & publish on FB/Website report to police. | 5 | 1 | 5 | Ongoing. | Awaiting new MVAS & Post for Donisthorpe-Ashby Road from last Highways Members Fund due 2025 |
| Road Safety – Acresford reduce number of car accidents | Council working with LCC to review road layout & signage . LCC investigating alongside Derbyshire & police. Local MP (Dr Luke Evans) for our parish & South Derbyshire a | 5 | 4 | 20 | Ongoing | Has been referred by LCC to traffic enforcement. |
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| Aim | Objective | Need | Likelihood | Present Impact | Timeframe | Other information |
|--|--|------|------------|----------------|-----------|---|
| Maintain entrances to all villages in parish | Contract to maintain planters and trim around entrances to villages. – included in budget. PC have signed contract with LCC allowing them to do extra cuts around planters/entrance to villages as needed. (This does not stop LCC cutting grass on their schedule) | 5 | 1 | 5 | Ongoing | Signed Feb 2024 |
| Replace notice boards | Rolling programme to replace old/damage council notice boards. | 2 | 2 | 4 | Ongoing | Ongoing Monitor |
| Maintenance of Parish Asset OLC | Parish Office Alterations to include: - Access for all. Install notice board at entrance. CCTV upgrade/ heating/ window/ shutter Consider installing solar panels funded through grants | 2 | 5 | 10 | Low | Review Paused at present due to financial situation and other hurdles. |
| Long term future of LC | Plan for alternative future without tenants. Costs to turn into renting office space & council hub. Removal of showers/tanks | 2 | 5 | 10 | Medium | Ongoing Continue to build project pot |
| ODAPC Profile | Raising Profile to increase parishioners' involvement. Continue to raise profile by attending parish events and being visible through recognisable branding. | 5 | 1 | 5 | High | Ongoing Attend events wearing council identification. |

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|--|---|------|------------|----------------|-----------|-------------------|---|
| ODA Annual Parish Meeting | Raising profile- to increase parishioners' involvement – Awards Event combined with Parish Meeting - Networking event for groups in parish and parishioners - | 5 | 3 | 15 | High | Ongoing | Repeat awards evening / information evening – different location. |
| Donisthorpe Hill Street Railings | Improve look –gives negative impression of village. Monitor fence High Cost – some concrete would need replacing before cleaning /painting. LCC Highways -no funding | 5 | 5 | 25 | Low | Review | V high cost – monitoring |
| Grounds Works | Path in Orchard for wheelchair access to extend onto Acresford Road – consider – drop kerb permission and gate access before this. Cost implications. | 5 | 4 | 20 | Medium | Ongoing | Budget costs |
| Orchard Trees | To thin out planted cops of trees after consultation with arborist Trees now numbered for ease of identification | 5 | 1 | 5 | High | Spring 2025 | New tree survey due 2025 |
| Defibs at appropriate distance around Parish | Identify new defib location for Oakthorpe - Winfield Area - Oakthorpe – other location in Oakthorpe needs to be identified to access a defib | 5 | 3 | 15 | High | Ongoing | Maintenance monitor identify suitable area |

| Aim | Objective | Need | Likelihood | Present Impact | Timeframe | Other information | Aim |
|-------------------------------|--|------|------------|----------------|-----------|--------------------|---|
| Access to deeds | Council to hold electronic copies of land deeds | 5 | 1 | 5 | High | Ongoing | Working with solicitors |
| PC reserves | Council do not hold enough reserves fund. Pot will need to be built over many years: General reserves are funds held by councils to cover unforeseen expenses or cash flow issues. According to the JPAG Practitioners Guide, councils should maintain a general reserve between 3 to 12 months of their net revenue expenditure. | 5 | 2 | 10 | Medium | Ongoing | Continue to build reserves pot |
| Hedges | Manage overgrown hedges – report to LCC/ inform resident | 5 | 2 | 10 | Medium | Ongoing | LCC Postcards used |
| Elections | To get residents interested in PC and willing to stand for council at next election 2027 | 5 | 3 | 15 | High | May 2027 Elections | Council presence at events to talk to parishioners |
| Allotment Boundary Management | PC owns all boundaries. PC to replaces allotment boundary fencing | 5 | 1 | 5 | Medium | Ongoing | Physical boundary around allotment – awaiting quote |

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|------------------------|---|------|------------|----------------|-----------|-------------------|--|
| Donisthorpe Play Areas | To build pot/ apply for grants to replace equipment To engage & work with local children/teenagers on new equipment | 5 | 3 | 15 | Medium | Ongoing | Taking over responsibility for from NWLDC April 2025 awaiting official notification. |
| Local Council Awards | Silver Award requires:- <ul style="list-style-type: none"> • Community engagement policy involving two-way communication between council and community • Councillor profiles • Evidence showing how electors contribute to the Annual Parish Meeting • Budget responding to community engagement and setting out a timetable for action and review • Evidence of community engagement, council activities and the promotion of democratic processes in an annual report, online material and regular • Evidence of helping the community plan for its future • Evidence of encouraging public engagement in local democracy • At least two-thirds of its councillors who stood for election, or significant evidence of the council advertising v • Evidence of customer service with examples of managing/handling correspondence with the public | 3 | 4 | 12 | Low | Spring 2026 | Gather a lot of evidence/information to apply late 2025 |

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|--|--|------|------------|----------------|-----------|---|--|
| Grounds Works Donisthorpe Football field | Suitable access road surface for vehicles using area for events. Car park off street for events. | 5 | 4 | 20 | Ongoing | Awaiting solicitor land deeds Once completed quote needed for surface. Car park will need consideration & saving for./ grant application. | Ongoing |
| Benches | Special benches for each village ill be placed in ODA Memorial Grounds when project is complete. Due to rising costs further funding will be required | 5 | 2 | 10 | Low | Ongoing | £2000 grant acquired – ring fenced for memorial benches. |
| Benches | Replacing parish benches as needed – assessing present location for suitability | 3 | 4 | 12 | Low | Ongoing | Moving location will require permission from LCC/ budget needs consideration |

| Completed Projects | Updates | Date completed |
|---|--|--|
| Replace public notice boards | Ordered Spring 2024– awaiting delivery Boards have thick back boards, with lockable front. Key will be glued in place to avoid being misplaced. using present locations and posts | Summer 2025 |
| Grounds Works | Proper path in Orchard made wider for wheelchair access. | November 2024 |
| Acresford Memorial Grounds | Donated plaques installed renewed flowers/ shrubs | Spring 2025 |
| | Salt bin placed on Coopers Close | December 2024 |
| Residents request Ramscliff -s spelt as they have believed for years 'Ramscliffe' | After investigation by ODAPC, NWLDC & LCC it was found google to be wrong. Ramscliff is spelt without the 'e'. All residents written to in July 2024 | July 2024 |
| MVAS A444 & Measham Road For Acresford Road Donisthorpe Oakthorpe Donisthorpe | Installed August 2021 Installed Oct 2024 Installed June 2023 Installed 2023 These are moved to different approved locations | 2021-2024 Ongoing for further locations |
| Ramscliff Donisthorpe Football pitch – drainage | Ongoing – AVFC holds grant from FA (6yrs) | Ongoing |

| Completed Projects | Updates | Date completed |
|---|---|-----------------------|
| Rights of Access | Council to consider rights of access across common land/greens | Medium |
| IT equipment | Manager – new lap top July 2024 Councillors x 2 laptops & access to chrome books Council to save to purchase further laptops for councillors. | |
| Defibrillators at appropriate locations around parish:- ELAN/Hill St Donisthorpe Acresford – Memorial Grounds | Installed Sept 2024 Installed May 2024 | Sept 2024 May 2024 |
| Oakthorpe Play area mesh fencing to be replaced with railings & install gate | Done | June 2024 |
| Oakthorpe Play area – Equipment need for smaller children | Installed June 2024 | June 2024 |
| Replace Notice Bords – Ivy Close & Church Street (damage during covid by contractors) | Ivy Close - ~Funds donated by resident Church St – Pipeline contractor paid for new board & installation | July 2022 |
| OLC MUGA surface replacement | Unusable without – COVID funds covered costs | Sept 2022 |

| Completed Projects | Updates | Date completed |
|---|---|----------------|
| Day of reflection | Multi coloured benches installed in all three villages with flowering cherry tree | 2022 |
| Improve welcome to parish at entrance of all three villages | Planters installed Maintained by contractor | 2023 |
| King Charles III coronation | Trees planted at Donisthorpe & Oakthorpe schools & Acresford Memorial Gard with plaques | May 2023 |